

# CAPITAL MAINTENANCE PROJECTS FY 2004-05

## THE UNIVERSITY OF TENNESSEE

Fiscal Year	System		Project	THEC	Governor's	Legislative
	Priority	Institution		Recommendation	Recommendation	Action
2004-05	1	UTK	Elevator Upgrades - Phase I	\$1,850,000	\$1,850,000	\$1,850,000
2004-05	2	UTC	Grote Hall Improvements	\$4,250,000	\$4,250,000	\$4,250,000
2004-05	3	UTM	Roof Replacement - Three Buildings	\$1,400,000	\$1,400,000	\$1,400,000
2004-05	4	UTMHSC	Coleman Building Chiller Replacement	\$2,000,000	\$2,000,000	\$2,000,000
2004-05	5	UT-AG	Greenhouse Improvements	\$3,000,000	\$3,000,000	\$3,000,000
2004-05	6	UTSI	Roof Replacement and Electric Improvements - Two Buildings	\$240,000	\$240,000	\$240,000
2004-05	7	UTK	Steam Plant Equipment Improvements - Phase II	\$900,000	\$900,000	\$900,000
2004-05	8	UTC	Elevator and Fire Alarm System Improvements	\$1,900,000	\$1,900,000	\$1,900,000
2004-05	9	UTMHSC *	Elevator and Fire Alarm System Improvements	\$2,450,000	\$2,450,000	\$2,450,000
2004-05	10	UTM	Johnson Engineering and Physical Sciences Building - Lab Improvements	\$850,000	\$850,000	\$850,000
2004-05	11	UTK	Masonry Repairs	\$1,750,000	\$1,750,000	\$1,750,000
2005-06	1	UT-AG	Cherokee Animal Facility Improvements	\$1,110,000	\$1,110,000	\$1,110,000
2005-06	2	UTM	Humanities Building HVAC Improvements	\$1,600,000	\$1,600,000	\$1,600,000
2005-06	3	UTMHSC	Chiller Replacement Boling and Molecular Science	\$1,700,000	\$1,700,000	\$1,700,000
2005-06	4	UTK	Roof Replacement	\$900,000	\$900,000	\$900,000
2005-06	5	UTK	Chiller Replacement Hill Area	\$2,200,000	\$2,200,000	\$2,200,000
2005-06	6	UT-AG	Nashville Center Improvements	\$325,000	\$325,000	\$325,000
2005-06	7	UTMHSC	Masonry Repairs	\$1,000,000	\$1,000,000	\$1,000,000
2005-06	8	UTC	Metro Building Improvements	\$2,350,000	\$2,350,000	\$2,350,000
2005-06	9	UTK	Humanities Complex HVAC Improvements	\$2,650,000	\$2,650,000	\$2,650,000
2005-06	10	UT-AG	Knoxville Plant Science Farm Building No. 1935 - Improvements	\$1,250,000	\$1,250,000	\$1,250,000
2005-06	11	UTM	Business Administration Improvements	\$950,000	\$950,000	\$950,000
2005-06	12	UTK	Elevator Upgrades - Phase II	\$1,850,000	\$1,850,000	\$1,850,000
<b>TOTAL CAPITAL MAINTENANCE FOR THE UNIVERSITY OF TENNESSEE</b>				<b>\$38,475,000</b>	<b>\$38,475,000</b>	<b>\$38,475,000</b>

\* 12/2/03 (dr) - The project cost is listed as \$2,450,000 however only \$2,190,000 will be from State funds; \$260,000 will come from Auxiliary Funds

## TENNESSEE BOARD OF REGENTS

Fiscal Year	System		Project	THEC	Governor's	Legislative
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2004-05	1	Systemwide	CFC Chillers Replacement	\$2,500,000	\$2,500,000	2500000
2004-05	2	Tech Centers	Elizabethton and Newbern Roof Replacements	\$330,000	\$330,000	\$330,000
2004-05	3	JSCC	Nursing Area Moisture Interdiction	\$130,000	\$130,000	\$130,000
2004-05	4	VSCC	Warf Roof and Skylight Replacements	\$330,000	\$330,000	\$330,000
2004-05	5	RSCC	Gym and Library Roof Repair	\$360,000	\$360,000	\$360,000
2004-05	6	NSTCC	General Studies HVAC Update	\$100,000	\$100,000	\$100,000
2004-05	7	TSU	Power Plant Mechanical Upgrade	\$1,630,000	\$1,630,000	\$1,630,000
2004-05	8	ETSU CoM	Building 2 Electrical Repairs	\$590,000	\$590,000	\$590,000
2004-05	9	APSU	Armory HVAC, Window, and ADA Corrections	\$1,320,000	\$1,320,000	\$1,320,000
2004-05	10	MSCC	Building Systems Replacements	\$290,000	\$290,000	\$290,000
2004-05	11	COSCC	Several Buildings HVAC Update	\$420,000	\$420,000	\$420,000
2004-05	12	CLSCC	HVAC Equipment and Controls Update	\$530,000	\$530,000	\$530,000
2004-05	13	DSCC	Chemistry Lab Update	\$340,000	\$340,000	\$340,000
2004-05	14	NSCC	"A" Building Lab Update	\$390,000	\$390,000	\$390,000
2004-05	15	MTSU	Davis/Wiser-Patton/JUB Safety Updates Phase III	\$1,230,000	\$1,230,000	\$1,230,000
2004-05	16	TTU	Several Buildings Fire Alarm Replacements	\$1,230,000	\$1,230,000	\$1,230,000
2004-05	17	ETSU	Several Buildings Roof Replacements	\$1,080,000	\$1,080,000	\$1,080,000
2004-05	18	STCC	Several Buildings Roof Replacements	\$410,000	\$410,000	\$410,000
2004-05	19	UoM	Drainage Improvements	\$1,350,000	\$1,350,000	\$1,350,000
2004-05	20	CSTCC	Boiler Replacement	\$180,000	\$180,000	\$180,000
2004-05	21	Tech Centers	Systemwide HVAC Updates	\$510,000	\$510,000	\$510,000
2004-05	22	PSTCC	Central Plant Repairs	\$260,000	\$260,000	\$260,000
2004-05	23	WSCC	Humanities Complex Safety Corrections	\$520,000	\$520,000	\$520,000
2004-05	24	MTSU	Davis Science Building Roof Replacement	\$360,000	\$360,000	\$360,000
2004-05	25	MTSU	Several Buildings System Replacements	\$300,000	\$300,000	\$300,000
2004-05	26	Tech Centers	Memphis, Nashville, Shelbyville Structural and Exterior Repairs	\$530,000	\$530,000	\$530,000
2004-05	27	MTSU	Davis/Wiser-Patton/JUB Safety Updates Phase IV	\$290,000	\$290,000	\$290,000
2004-05	28	STCC	Farris Complex Fire Safety Corrections	\$240,000	\$240,000	\$240,000
2004-05	29	MTSU	Ezell and Abernathy Buildings - Safety and Code Corrections	\$800,000	\$800,000	\$800,000
2004-05	30	UoM	Several Buildings Roof Repairs and Replacement	\$3,680,000	\$3,680,000	\$3,680,000
2004-05	31	MTSU	Underground Electrical Update	\$280,000	\$280,000	\$280,000
2004-05	32	ETSU	Mechanical Update - Steam	\$1,570,000	\$1,570,000	\$1,570,000
2004-05	33	TTC Chattanooga	Welding and Cosmetology Ventilation Corrections	\$230,000	\$230,000	\$230,000
2004-05	34	TTU	Bruner Hall Electrical Update	\$1,640,000	\$1,640,000	\$1,640,000
2004-05	35	TTC Jackson	Lexington Campus HVAC Update	\$400,000	\$400,000	\$400,000
2004-05	36	JSCC	Gymnasium HVAC Update	\$330,000	\$330,000	\$330,000
2004-05	37	TSU	Power Plant Mechanical Upgrade	\$1,480,000	\$1,480,000	\$1,480,000
2004-05	38	CSTCC	Sidewalks and Roadways Repair	\$460,000	\$460,000	\$460,000
2004-05	39	TTC Memphis	Shop Overhead Door Replacement	\$100,000	\$100,000	\$100,000
2004-05	40	CSTCC	Omniplex Asbestos Abatement	\$100,000	\$100,000	\$100,000
2004-05	41	UoM	Fume Hood Replacements	\$4,560,000	\$4,560,000	\$4,560,000
2004-05	42	MTSU	Bragg Mass Communications Building Roof Replacement	\$750,000	\$750,000	\$750,000
2004-05	43	PSTCC	Goins Administration Building Reroof	\$400,000	\$400,000	\$400,000
2004-05	44	Tech Centers	Newbern and Shelbyville Roof Replacements	\$670,000	\$670,000	\$670,000
2004-05	45	ETSU CoM	Buildings 2,6,7,60 - Roof Repairs	\$600,000	\$600,000	\$600,000
2004-05	46	VSCC	Noble Caudill Roof and Skylight Replacement	\$340,000	\$340,000	\$340,000
2004-05	47	ETSU	Electrical Upgrade	\$1,470,000	\$1,470,000	\$1,470,000
2004-05	48	TTU	Central Cooling Deficiency Correction	\$750,000	\$750,000	\$750,000
2004-05	49	NSTCC	Cooling Tower Replacement	\$120,000	\$120,000	\$120,000
2004-05	50	MTSU	Several Buildings System Replacements	\$1,000,000		

**CAPITAL MAINTENANCE PROJECTS  
FY 2004-05**

**TENNESSEE BOARD OF REGENTS**

Fiscal Year	System		Project	THEC	Governor's	Legislative
	Priority	Institution		Recommendation	Recommendation	Action
2004-05	51	Tech Centers	Newbern and Shelbyville HVAC Updates	\$270,000		
2004-05	52	WSCC	Humanities Complex Safety Corrections	\$270,000		
2004-05	53	MSCC	Building Systems Replacements	\$140,000		
2004-05	54	APSU	Memorial Health Repairs	\$1,150,000		
2004-05	55	COSCC	Several Buildings HVAC Update	\$210,000		
2004-05	56	STCC	Elevator Accessibility Corrections	\$850,000		
2004-05	57	MTSU	Ezell and Abernathy Buildings - Safety and Code Corrections	\$1,500,000		
2004-05	58	TSU	Safety and Accessibility Corrections	\$1,820,000		
2004-05	59	PSTCC	Alexander Building Reroof	\$160,000		
2004-05	60	ETSU	Dome Roof and Infrastructure Update	\$3,000,000		
2004-05	61	TTU	Health and Physical Education Building Electrical Update	\$1,630,000		
2004-05	62	CLSCC	HVAC Equipment and Controls Update	\$500,000		
2004-05	63	JSCC	HVAC Replacements and Corrections	\$560,000		
2004-05	64	TTC Memphis	Kitchen Renovation	\$470,000		
2004-05	65	RSCC	Science Laboratories Update	\$330,000		
2004-05	66	APSU	Dunn Center Bleacher Repair	\$130,000		
2004-05	67	UoM	Safety and Code Upgrades	\$1,000,000		
2004-05	68	RSCC	Fire Alarm System Replacement	\$140,000		
2004-05	69	MTSU	Boutwell Dramatic Arts Roof Replacement	\$340,000		
2004-05	70	PSTCC	Physical Plant Building Reroof	\$130,000		
2004-05	71	MTSU	Steam and Condensate Lines Replacement	\$2,240,000		
2004-05	72	MTSU	Kirksey Old Main Update	\$750,000		
2004-05	73	NSCC	A, B, D, and Weld Buildings - Roof Replacement	\$730,000		
2004-05	74	MSCC	Roof Replacement and Repair	\$250,000		
2004-05	75	WSCC	College Center Roof Replacement	\$850,000		
2004-05	76	DSCC	Gym Roof Replacement	\$260,000		
2004-05	77	UoM	Variable Flow Pumping Project	\$3,790,000		

<b>TOTAL CAPITAL MAINTENANCE FOR THE TENNESSEE BOARD OF REGENTS</b>	<b>\$62,950,000</b>	<b>\$38,480,000</b>	<b>\$38,480,000</b>
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<b>GRAND TOTAL FOR CAPITAL MAINTENANCE PROJECTS</b>	<b>\$101,425,000</b>	<b>\$76,955,000</b>	<b>\$76,955,000</b>
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